

Entidad/Proyecto/Objeto/Gasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulada	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Aprop. Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Plal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo per Pagar	% EJ Giro	Giros Mes Tesoral	Giros Acumul. Tesoral	Pdte Pagar Tesoral
TOTAL	-	-	-	0.0000	-	0.0000	7.842.768,825.00	7.842.768,825.00	-7.842.768,825.00	7.489.978,225.00	7.489.978,225.00	452.792,600.00	0.0000	4.355,291,717.00	4.355,291,717.00	3.134,684,508.00	0.0000	4.355,291,721.00	4.355,291,721.00	-4.00
0007-01 FONDO DE DESARROLLO LOCAL DE BOSQA 00000000000000000007 0007 - Programa	-	-	-	0.0000	-	0.0000	7.842.768,825.00	7.842.768,825.00	-7.842.768,825.00	7.489.978,225.00	7.489.978,225.00	452.792,600.00	0.0000	4.355,291,717.00	4.355,291,717.00	3.134,684,508.00	0.0000	4.355,291,721.00	4.355,291,721.00	-4.00
Funcionamiento - FDI DE BOSQA	-	-	-	0.0000	-	0.0000	20,004,904.00	20,004,904.00	-20,004,904.00	938,378.00	938,378.00	20,943,282.00	0.0000	146,930,409.00	146,930,409.00	147,868,787.00	0.0000	146,930,413.00	146,930,413.00	-4.00
1310104102 Honeiros Edif	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	68,844,672.00	68,844,672.00	68,844,672.00	0.0000	68,844,676.00	68,844,676.00	-4.00
1-100-1002 VA-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	68,844,672.00	68,844,672.00	68,844,672.00	0.0000	68,844,676.00	68,844,676.00	-4.00
13102010105 Maquinaria de oficina, contabilidad e informática	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1-100-1002 VA-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
13102010106 Maquinaria y aparatos eléctricos	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1-100-1002 VA-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1-100-1002 VA-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1310202010202 Pasta o pulpa, papel y productos de papel; impreso	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1-100-1002 VA-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1310202010203 Productos de hornos de coque, de refinación de pet	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1-100-1002 VA-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1-100-1002 VA-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1310202010205 Otros productos químicos; fibras artificiales (o l	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1-100-1002 VA-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1-100-1002 VA-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1310202010206 Productos de caucho y plástico	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1-100-1002 VA-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1-100-1002 VA-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1310202010208 Muebles; otros bienes transportables n.c.p.	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1-100-1002 VA-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1-100-1002 VA-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1310202010201 Metales básicos	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1-100-1002 VA-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1-100-1002 VA-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1310202010302 Productos metálicos elaborados (excepto maquinaria	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1-100-1002 VA-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1-100-1002 VA-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1310202020102 Servicios de transporte de pasajeros	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1-100-1002 VA-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1-100-1002 VA-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1310202020105 Servicios de parqueaderos	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1-100-1002 VA-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1-100-1002 VA-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
13102020201001 Servicios de mensajería	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1-100-1002 VA-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1-100-1002 VA-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1310202020105 Servicios de seguros de vida colectiva de los Edif	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1-100-1002 VA-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1310202020106 Servicios de seguros de Salud ediles	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1-100-1002 VA-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1-100-1002 VA-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1310202020107 Servicios de seguros de vehículos automotres	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1-100-1002 VA-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1-100-1002 VA-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1310202020108 Servicios de seguros contra incendio, terremoto o	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1-100-1002 VA-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1-100-1002 VA-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1310202020109 Servicios de seguros generales de responsabilidad	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1-100-1002 VA-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1-100-1002 VA-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1310202020110 Servicios de seguro obligatorio de accidentes de l	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1-100-1002 VA-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1-100-1002 VA-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
131020202020203 Servicio de arrendamiento de bienes inmuebles a co	-	-	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	0.0000	-	-	0.0000
1-100-1002 VA-10% ingresos corrientes FDL	-	-																		

3-200-F002 RB-Administrados de libre destinación	-	-	-	437,922,790.00	437,922,790.00	-	437,922,790.00	786,409.00	786,409.00	-	438,709,199.00	786,409.00	786,409.00	0.0000	-0.1796	7,143,811.00	7,143,811.00	-	6,357,402.00	-	16,313.00	7,143,811.00	7,143,811.00	0.0000		
13301160106000001690 Bosa cuita a una ciudadana	-	-	-	0.0000	0.0000	-	0.0000	1,103,957,000.00	1,103,957,000.00	-	1,103,957,000.00	379,000,000.00	379,000,000.00	724,957,000.00	0.0000	4,950,000.00	4,950,000.00	-	374,050,000.00	-	0.0000	4,950,000.00	4,950,000.00	0.0000		
10 No aplica	-	-	-	0.0000	0.0000	-	0.0000	1,103,957,000.00	1,103,957,000.00	-	1,103,957,000.00	379,000,000.00	379,000,000.00	724,957,000.00	0.0000	4,950,000.00	4,950,000.00	-	374,050,000.00	-	0.0000	4,950,000.00	4,950,000.00	0.0000		
1-100-ID02 VA-10% ingresos corrientes FDL	-	-	-	0.0000	0.0000	-	0.0000	1,103,957,000.00	1,103,957,000.00	-	1,103,957,000.00	379,000,000.00	379,000,000.00	724,957,000.00	0.0000	4,950,000.00	4,950,000.00	-	374,050,000.00	-	0.0000	4,950,000.00	4,950,000.00	0.0000		
13301160106000001746 Bosa cuita y proteje	-	-	-	18,069,000.00	18,069,000.00	-	18,069,000.00	5,233,200.00	5,233,200.00	-	23,302,200.00	30,233,200.00	30,233,200.00	-	25,000,000.00	25,083,000.00	25,083,000.00	-	374,050,000.00	-	5,150,200.00	25,083,000.00	25,083,000.00	0.0000		
10 No aplica	-	-	-	18,069,000.00	18,069,000.00	-	18,069,000.00	5,233,200.00	5,233,200.00	-	23,302,200.00	30,233,200.00	30,233,200.00	-	25,000,000.00	25,083,000.00	25,083,000.00	-	374,050,000.00	-	5,150,200.00	25,083,000.00	25,083,000.00	0.0000		
1-100-ID02 VA-10% ingresos corrientes FDL	-	-	-	18,069,000.00	18,069,000.00	-	18,069,000.00	5,233,200.00	5,233,200.00	-	23,302,200.00	30,233,200.00	30,233,200.00	-	25,000,000.00	25,083,000.00	25,083,000.00	-	374,050,000.00	-	5,150,200.00	25,083,000.00	25,083,000.00	0.0000		
13301160106000001750 Mujeres imparables que cuidan a	-	-	-	0.0000	0.0000	-	0.0000	0.0000	0.0000	-	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	-	0.0000	-	0.0000	0.0000	0.0000	0.0000		
10 No aplica	-	-	-	0.0000	0.0000	-	0.0000	0.0000	0.0000	-	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	-	0.0000	-	0.0000	0.0000	0.0000	0.0000		
1-100-ID02 VA-10% ingresos corrientes FDL	-	-	-	0.0000	0.0000	-	0.0000	0.0000	0.0000	-	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	-	0.0000	-	0.0000	0.0000	0.0000	0.0000		
13301160106000001820 Bosa emprendedora productiva y	-	-	-	14,300,000.00	14,300,000.00	-	14,300,000.00	-	10,700,000.00	-	10,700,000.00	3,600,000.00	3,600,000.00	-	18,200,000.00	384,615.00	384,615.00	-	6,400,000.00	-	900,000.00	6,400,000.00	6,400,000.00	0.0000		
10 No aplica	-	-	-	14,300,000.00	14,300,000.00	-	14,300,000.00	-	10,700,000.00	-	10,700,000.00	3,600,000.00	3,600,000.00	-	18,200,000.00	384,615.00	384,615.00	-	6,400,000.00	-	900,000.00	6,400,000.00	6,400,000.00	0.0000		
1-100-ID02 VA-10% ingresos corrientes FDL	-	-	-	14,300,000.00	14,300,000.00	-	14,300,000.00	-	10,700,000.00	-	10,700,000.00	3,600,000.00	3,600,000.00	-	18,200,000.00	384,615.00	384,615.00	-	6,400,000.00	-	900,000.00	6,400,000.00	6,400,000.00	0.0000		
13301160106000001747 Jóvenes conscientes jóvenes	-	-	-	0.0000	0.0000	-	0.0000	0.0000	0.0000	-	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	-	0.0000	-	0.0000	0.0000	0.0000	0.0000		
10 No aplica	-	-	-	0.0000	0.0000	-	0.0000	0.0000	0.0000	-	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	-	0.0000	-	0.0000	0.0000	0.0000	0.0000		
1-100-ID02 VA-10% ingresos corrientes FDL	-	-	-	0.0000	0.0000	-	0.0000	0.0000	0.0000	-	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	-	0.0000	-	0.0000	0.0000	0.0000	0.0000		
13301160112000001798 La milicia de Bosa lista para	-	-	-	0.0000	0.0000	-	0.0000	1,247,599,800.00	1,247,599,800.00	-	1,247,599,800.00	0.0000	0.0000	-	1,247,599,800.00	0.0000	0.0000	-	0.0000	-	0.0000	0.0000	0.0000	0.0000		
10 No aplica	-	-	-	0.0000	0.0000	-	0.0000	1,247,599,800.00	1,247,599,800.00	-	1,247,599,800.00	0.0000	0.0000	-	1,247,599,800.00	0.0000	0.0000	-	0.0000	-	0.0000	0.0000	0.0000	0.0000		
1-100-ID02 VA-10% ingresos corrientes FDL	-	-	-	0.0000	0.0000	-	0.0000	1,247,599,800.00	1,247,599,800.00	-	1,247,599,800.00	0.0000	0.0000	-	1,247,599,800.00	0.0000	0.0000	-	0.0000	-	0.0000	0.0000	0.0000	0.0000		
13301160114000001800 Bosa con colegios sólidos e	-	-	-	0.0000	0.0000	-	0.0000	0.0000	0.0000	-	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	-	0.0000	-	0.0000	0.0000	0.0000	0.0000		
10 No aplica	-	-	-	0.0000	0.0000	-	0.0000	0.0000	0.0000	-	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	-	0.0000	-	0.0000	0.0000	0.0000	0.0000		
1-100-ID02 VA-10% ingresos corrientes FDL	-	-	-	0.0000	0.0000	-	0.0000	0.0000	0.0000	-	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	-	0.0000	-	0.0000	0.0000	0.0000	0.0000		
13301160117000001794 Bosa fortalece el acceso a la	-	-	-	44,800,000.00	44,800,000.00	-	44,800,000.00	-	44,800,000.00	-	44,800,000.00	0.0000	0.0000	-	44,800,000.00	0.0000	0.0000	-	0.0000	-	0.0000	0.0000	0.0000	0.0000		
10 No aplica	-	-	-	44,800,000.00	44,800,000.00	-	44,800,000.00	-	44,800,000.00	-	44,800,000.00	0.0000	0.0000	-	44,800,000.00	0.0000	0.0000	-	0.0000	-	0.0000	0.0000	0.0000	0.0000		
1-100-ID02 VA-10% ingresos corrientes FDL	-	-	-	44,800,000.00	44,800,000.00	-	44,800,000.00	-	44,800,000.00	-	44,800,000.00	0.0000	0.0000	-	44,800,000.00	0.0000	0.0000	-	0.0000	-	0.0000	0.0000	0.0000	0.0000		
13301160120000001804 Bosa se la juega por el deporte	-	-	-	40,924,733.00	40,924,733.00	-	40,924,733.00	-	759,933.00	-	759,933.00	41,684,666.00	41,684,666.00	-	10,759,933.00	262,920.00	262,920.00	-	77,204,000.00	-	66,444,067.00	-	1,886,488.00	77,204,000.00	77,204,000.00	0.0000
10 No aplica	-	-	-	40,924,733.00	40,924,733.00	-	40,924,733.00	-	759,933.00	-	759,933.00	41,684,666.00	41,684,666.00	-	10,759,933.00	262,920.00	262,920.00	-	77,204,000.00	-	66,444,067.00	-	1,886,488.00	77,204,000.00	77,204,000.00	0.0000
1-100-ID02 VA-10% ingresos corrientes FDL	-	-	-	40,924,733.00	40,924,733.00	-	40,924,733.00	-	759,933.00	-	759,933.00	41,684,666.00	41,684,666.00	-	10,759,933.00	262,920.00	262,920.00	-	77,204,000.00	-	66,444,067.00	-	1,886,488.00	77,204,000.00	77,204,000.00	0.0000
13301160121000001807 BosaAne para vivir la cultura local	-	-	-	0.0000	0.0000	-	0.0000	2,420,000.00	2,420,000.00	-	2,420,000.00	0.0000	0.0000	-	2,420,000.00	0.0000	0.0000	-	0.0000	-	0.0000	0.0000	0.0000	0.0000		
10 No aplica	-	-	-	0.0000	0.0000	-	0.0000	2,420,000.00	2,420,000.00	-	2,420,000.00	0.0000	0.0000	-	2,420,000.00	0.0000	0.0000	-	0.0000	-	0.0000	0.0000	0.0000	0.0000		
1-100-ID02 VA-10% ingresos corrientes FDL	-	-	-	0.0000	0.0000	-	0.0000	2,420,000.00	2,420,000.00	-	2,420,000.00	0.0000	0.0000	-	2,420,000.00	0.0000	0.0000	-	0.0000	-	0.0000	0.0000	0.0000	0.0000		
13301160124000001742 Bosa siembra vida y esperanza:	-	-	-	0.0000	0.0000	-	0.0000	408,606,240.00	408,606,240.00	-	408,606,240.00	0.0000	0.0000	-	408,606,240.00	0.0000	0.0000	-	0.0000	-	0.0000	0.0000	0.0000	0.0000		
10 No aplica	-	-	-	0.0000	0.0000	-	0.0000	408,606,240.00	408,606,240.00	-	408,606,240.00	0.0000	0.0000	-	408,606,240.00	0.0000	0.0000	-	0.0000	-	0.0000	0.0000	0.0000	0.0000		
1-100-ID02 VA-10% ingresos corrientes FDL	-	-	-	0.0000	0.0000	-	0.0000	408,606,240.00	408,606,240.00	-	408,606,240.00	0.0000	0.0000	-	408,606,240.00	0.0000	0.0000	-	0.0000	-	0.0000	0.0000	0.0000	0.0000		
13301160124000001751 Bosa tiene ADN creativo	-	-	-	0.0000	0.0000	-	0.0000	0.0000	0.0000	-	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	-	0.0000	-	0.0000	0.0000	0.0000	0.0000		
10 No aplica	-	-	-	0.0000	0.0000	-	0.0000	0.0000	0.0000	-	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	-	0.0000	-	0.0000	0.0000	0.0000	0.0000		
1-100-ID02 VA-10% ingresos corrientes FDL	-	-	-	0.0000	0.0000	-	0.0000	0.0000	0.0000	-	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	-	0.0000	-	0.0000	0.0000	0.0000	0.0000		
13301160227000001729 Bosa reverdece haciéndole	-	-	-	0.0000	0.0000	-	0.0000	0.0000	0.0000	-	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	-	0.0000	-	0.0000	0.0000	0.0000	0.0000		
10 No aplica	-	-	-	0.0000	0.0000	-	0.0000	0.0000	0.0000	-	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	-	0.0000	-	0.0000	0.0000	0.0000	0.0000		
1-100-ID02 VA-10% ingresos corrientes FDL	-	-	-	0.0000	0.0000	-	0.0000	0.0000	0.0000	-	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	-	0.0000	-	0.0000	0.0000	0.0000	0.0000		
13301160228000001733 Bosa piensa verde actúa verde	-	-	-	0.0000	0.0000	-	0.0000	0.0000	0.0000	-	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	-	0.0000	-	0.0000	0.0000	0.0000	0.0000		
10 No aplica	-	-	-	0.0000	0.0000	-	0.0000	0.0000	0.0000	-	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	-	0.0000	-	0.0000	0.0000	0.0000	0.0000		
1-100-ID02 VA-10% ingresos corrientes FDL	-	-	-	0.0000	0.0000	-	0.0000	0.0000	0.0000	-	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	-	0.0000	-	0.0000	0.0000	0.0000	0.0000		
13301160229000001725 Bosa aprende y reduce los	-	-	-	0.0000	0.0000	-	0.0000	0.0000	0.0000	-	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	-	0.0000	-	0.0000	0.0000	0.			

10	No aplica	-	411,000,000.00	-	411,000,000.00	-	411,000,000.00	-	411,000,000.00	38,090,795.00	38,090,795.00	449,090,795.00	595,000,000.00	595,000,000.00	556,909,205.00	-	1,447,689.00	49,045,753.00	49,045,753.00	545,954,247.00	-	119,333.00	49,045,753.00	49,045,753.00	0.0000
1-100-002	VA-10% ingresos corrientes FDL	-	411,000,000.00	-	411,000,000.00	-	411,000,000.00	-	411,000,000.00	38,090,795.00	38,090,795.00	449,090,795.00	595,000,000.00	595,000,000.00	556,909,205.00	-	1,447,689.00	49,045,753.00	49,045,753.00	545,954,247.00	-	119,333.00	49,045,753.00	49,045,753.00	0.0000
13301160557000001838	Bosa con vive; justicia policiva para vivir tranqui	-	107,003,837.00	-	107,003,837.00	-	107,003,837.00	-	107,003,837.00	251,108,361.00	251,108,361.00	358,112,198.00	352,668,361.00	352,668,361.00	101,560,000.00	-	3,296,848.00	188,067,199.00	188,067,199.00	164,601,162.00	-	1,757,574.00	188,067,199.00	188,067,199.00	0.0000
10	No aplica	-	107,003,837.00	-	107,003,837.00	-	107,003,837.00	-	107,003,837.00	251,108,361.00	251,108,361.00	358,112,198.00	352,668,361.00	352,668,361.00	101,560,000.00	-	3,296,848.00	188,067,199.00	188,067,199.00	164,601,162.00	-	1,757,574.00	188,067,199.00	188,067,199.00	0.0000
1-100-002	VA-10% ingresos corrientes FDL	-	107,003,837.00	-	107,003,837.00	-	107,003,837.00	-	107,003,837.00	251,108,361.00	251,108,361.00	358,112,198.00	352,668,361.00	352,668,361.00	101,560,000.00	-	3,296,848.00	188,067,199.00	188,067,199.00	164,601,162.00	-	1,757,574.00	188,067,199.00	188,067,199.00	0.0000
13301160557000001839	Cuentas claras en Bosa: fortalecimiento de la capa	-	350,000,000.00	-	350,000,000.00	-	350,000,000.00	-	350,000,000.00	308,470,001.00	308,470,001.00	658,470,001.00	80,963,545.00	80,963,545.00	227,506,456.00	-	231,324.00	651,450,540.00	651,450,540.00	570,486,995.00	-	1,861,287.00	651,450,540.00	651,450,540.00	0.0000
10	No aplica	-	350,000,000.00	-	350,000,000.00	-	350,000,000.00	-	350,000,000.00	308,470,001.00	308,470,001.00	658,470,001.00	80,963,545.00	80,963,545.00	227,506,456.00	-	231,324.00	651,450,540.00	651,450,540.00	570,486,995.00	-	1,861,287.00	651,450,540.00	651,450,540.00	0.0000
1-100-002	VA-10% ingresos corrientes FDL	-	350,000,000.00	-	350,000,000.00	-	350,000,000.00	-	350,000,000.00	308,470,001.00	308,470,001.00	658,470,001.00	80,963,545.00	80,963,545.00	227,506,456.00	-	231,324.00	651,450,540.00	651,450,540.00	570,486,995.00	-	1,861,287.00	651,450,540.00	651,450,540.00	0.0000
3-100-F002	VA-Administrados de libre destinación	-	0.0000	-	0.0000	-	0.0000	-	0.0000	4,400,000.00	4,400,000.00	4,400,000.00	4,400,000.00	4,400,000.00	0.0000	-	0.0000	5,000,000.00	5,000,000.00	600,000.00	-	0.0000	5,000,000.00	5,000,000.00	0.0000
13306150102000001244	1244 - Bosa Feliz desde la gestación hasta la adol	-	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000
10	No aplica	-	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000
1-200-002	RB-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000
13306150103000001336	1336 - Bosa activa, digna y feliz	-	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000
10	No aplica	-	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000
1-200-002	RB-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000
13306150103000001337	1337 - Bosa sin limites	-	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000
10	No aplica	-	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000
1-200-002	RB-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000
13306150104000001339	1339 - Innovación para gestion del riesgo y compet	-	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000
10	No aplica	-	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000
1-200-002	RB-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000
13306150107000001341	1341 - Educación mejor para todos	-	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000
10	No aplica	-	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000
1-200-002	RB-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000
13306150111000001342	1342 - Bosa, territorio cultural, recreativo y dep	-	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000
10	No aplica	-	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000
1-200-002	RB-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000
13306150217000001344	1344 - Infraestructura social y equipamiento urban	-	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000
10	No aplica	-	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000
1-200-002	RB-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000
13306150218000001345	1345 - Innovación en infraestructura para una movi	-	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000
10	No aplica	-	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000
1-200-002	RB-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000
13306150319000001346	1346 - Convivencia ciudadana para una Bosa más seg	-	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000
10	No aplica	-	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000
1-200-002	RB-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000
13306150638000001347	1347 - Bosa transforma su ambiente innovando en et	-	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000
10	No aplica	-	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000
1-200-002	RB-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000
13306150745000001350	1350 - Gobierno abierto para una Bosa innovadora m	-	-	-	0.0000	-	0.0000	-	0.0000	-	1,780,749.00	1,780,749.00	1,780,749.00	1,780,749.00	1,780,749.00	0.0000	0.0000	2,833,334.00	2,833,334.00	-	4,614,083.00	0.0000	2,833,334.00	2,833,334.00	0.0000
10	No aplica	-	-	-	0.0000	-	0.0000	-	0.0000	-	1,780,749.00	1,780,749.00	1,780,749.00	1,780,749.00	1,780,749.00	0.0000	0.0000	2,833,334.00	2,833,334.00	-	4,614,083.00	0.0000	2,833,334.00	2,833,334.00	0.0000
1-200-002	RB-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	0.0000	-	1,780,749.00	1,780,749.00	1,780,749.00	1,780,749.00	1,780,749.00	0.0000	0.0000	2,833,334.00	2,833,334.00	-	4,614,083.00	0.0000	2,833,334.00	2,833,334.00	0.0000
13306150745000001352	1352 - Participación mejor para todos	-	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000
10	No aplica	-	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000
1-200-002	RB-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	-	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000
1330690000000000007	FDL DE BOSA Obligaciones por pagar vigencias anter	-	-	-	0.0000	-	0.0000	-	0.0000	-	145,800.00	145,800.00	145,800.00	145,800.00	145,800.00	0.0000	0.0000	163,243,891.00	163,243,891.00	-	163,389,691.00	0.0000	163,243,891.00	163,243,891.00	0.0000
1330690	Obligaciones por pagar vigencias anteriores	-	-	-	0.0000	-	0.0000	-	0.0000	-	145,800.00	145,800.00	145,800.00	145,800.00	145,800.00	0.0000	0.0000	163,243,891.00	163,243,891.00	-	163,389,691.00	0.0000	163,243,891.00	163,243,891.00	0.0000
1-200-002	RB-10% ingresos corrientes FDL	-	-	-	0.0000	-	0.0000	-	0.0000	-	145,800.00	145,800.00	145,800.00	145,800.00	145,800.00	0.0000	0.0000	163,243,891.00	163,243,891.00	-	163,389,691.00	0.0000	163,243,891.00	163,243,891.00	0.0000