

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulada	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr. Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej Giro	Giro Mes Tesoral	Giros Acumul. Tesoral	Pete Pagar Tesoral
TOTAL	168,402,655,000.00	-	-	168,402,655,000.00	-	168,402,655,000.00	31,232,306,935.00	31,232,306,935.00	137,170,348,065.00	29,615,560,435.00	29,615,560,435.00	1,616,746,500.00	175,862.00	12,816,870,423.00	12,816,870,423.00	16,798,690,012.00	76,108.00	12,816,870,423.00	12,816,870,423.00	0.0000
0007-01 FONDO DE DESARROLLO LOCAL DE BOSA	168,402,655,000.00	-	-	168,402,655,000.00	-	168,402,655,000.00	31,232,306,935.00	31,232,306,935.00	137,170,348,065.00	29,615,560,435.00	29,615,560,435.00	1,616,746,500.00	175,862.00	12,816,870,423.00	12,816,870,423.00	16,798,690,012.00	76,108.00	12,816,870,423.00	12,816,870,423.00	0.0000
000000000000000000000007 0007 - Programa Funcionamiento - FDL DE BOSA	2,387,940,000.00	-	-	2,387,940,000.00	-	2,387,940,000.00	435,127,490.00	435,127,490.00	1,952,812,510.00	435,127,490.00	435,127,490.00	0.0000	182,219.00	5,055,932.00	5,055,932.00	430,071,558.00	0.2117	5,055,932.00	5,055,932.00	0.0000
Funcionamiento	2,387,940,000.00	-	-	2,387,940,000.00	-	2,387,940,000.00	435,127,490.00	435,127,490.00	1,952,812,510.00	435,127,490.00	435,127,490.00	0.0000	182,219.00	5,055,932.00	5,055,932.00	430,071,558.00	0.2117	5,055,932.00	5,055,932.00	0.0000
02110102007 Hierro en Estiles	866,000,000.00	-	-	866,000,000.00	-	866,000,000.00	-	-	866,000,000.00	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
1-100-0002 VA-10% ingresos corrientes FDL	866,000,000.00	-	-	866,000,000.00	-	866,000,000.00	-	-	866,000,000.00	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
1-200-0002 RB-10% ingresos corrientes FDL	-	-	0.0000	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
0212020100302212102 Papel periódico	200,000.00	-	-	200,000.00	-	200,000.00	-	-	200,000.00	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
1-100-0002 VA-10% ingresos corrientes FDL	200,000.00	-	-	200,000.00	-	200,000.00	-	-	200,000.00	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
0212020100302212801 Papel bond	12,000,000.00	-	-	12,000,000.00	-	12,000,000.00	-	-	12,000,000.00	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
1-100-0002 VA-10% ingresos corrientes FDL	12,000,000.00	-	-	12,000,000.00	-	12,000,000.00	-	-	12,000,000.00	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
0212020100302212904 Cartulina opalina	200,000.00	-	-	200,000.00	-	200,000.00	-	-	200,000.00	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
1-100-0002 VA-10% ingresos corrientes FDL	200,000.00	-	-	200,000.00	-	200,000.00	-	-	200,000.00	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
0212020100302213301 Papel kraft	250,000.00	-	-	250,000.00	-	250,000.00	-	-	250,000.00	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
1-100-0002 VA-10% ingresos corrientes FDL	250,000.00	-	-	250,000.00	-	250,000.00	-	-	250,000.00	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
0212020100302214813 Papetes impregnados y revestidos, inclusión autoadhe	5,000,000.00	-	-	5,000,000.00	-	5,000,000.00	-	-	5,000,000.00	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
1-100-0002 VA-10% ingresos corrientes FDL	5,000,000.00	-	-	5,000,000.00	-	5,000,000.00	-	-	5,000,000.00	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
0212020100302215307 Cajas de cartón litografiadas	13,000,000.00	-	-	13,000,000.00	-	13,000,000.00	-	-	13,000,000.00	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
1-100-0002 VA-10% ingresos corrientes FDL	13,000,000.00	-	-	13,000,000.00	-	13,000,000.00	-	-	13,000,000.00	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
0212020100302215317 Folders	7,000,000.00	-	-	7,000,000.00	-	7,000,000.00	-	-	7,000,000.00	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
1-100-0002 VA-10% ingresos corrientes FDL	7,000,000.00	-	-	7,000,000.00	-	7,000,000.00	-	-	7,000,000.00	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
0212020100302219703 Etiquetas impresadas autoadheivas de papel	2,000,000.00	-	-	2,000,000.00	-	2,000,000.00	-	-	2,000,000.00	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
1-100-0002 VA-10% ingresos corrientes FDL	2,000,000.00	-	-	2,000,000.00	-	2,000,000.00	-	-	2,000,000.00	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
0212020100302219996 Artículos n.c.p. de papel para escritorio	2,150,000.00	-	-	2,150,000.00	-	2,150,000.00	-	-	2,150,000.00	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
1-100-0002 VA-10% ingresos corrientes FDL	2,150,000.00	-	-	2,150,000.00	-	2,150,000.00	-	-	2,150,000.00	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
02120201003022270112 Blocs de papel cuadrículado o rayado	1,200,000.00	-	-	1,200,000.00	-	1,200,000.00	-	-	1,200,000.00	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
1-100-0002 VA-10% ingresos corrientes FDL	1,200,000.00	-	-	1,200,000.00	-	1,200,000.00	-	-	1,200,000.00	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
02120201003033331101 Gasolina motor corriente	11,474,000.00	-	-	11,474,000.00	-	11,474,000.00	-	-	11,474,000.00	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
1-100-0002 VA-10% ingresos corrientes FDL	11,474,000.00	-	-	11,474,000.00	-	11,474,000.00	-	-	11,474,000.00	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
0212020100303336103 Diesel oil ACPM (fuel gas gasoil marine gas)	6,527,000.00	-	-	6,527,000.00	-	6,527,000.00	-	-	6,527,000.00	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
1-100-0002 VA-10% ingresos corrientes FDL	6,527,000.00	-	-	6,527,000.00	-	6,527,000.00	-	-	6,527,000.00	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
0212020100303511001 Pinturas para agua, P.V.A. y similares (emulsiones)	4,000,000.00	-	-	4,000,000.00	-	4,000,000.00	-	-	4,000,000.00	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
1-100-0002 VA-10% ingresos corrientes FDL	4,000,000.00	-	-	4,000,000.00	-	4,000,000.00	-	-	4,000,000.00	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
0212020100303511003 Esmaltes de uso general	4,000,000.00	-	-	4,000,000.00	-	4,000,000.00	-	-	4,000,000.00	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
1-100-0002 VA-10% ingresos corrientes FDL	4,000,000.00	-	-	4,000,000.00	-	4,000,000.00	-	-	4,000,000.00	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
0212020100303511004 Bases y pinturas anticorrosivas	1,500,000.00	-	-	1,500,000.00	-	1,500,000.00	-	-	1,500,000.00	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
1-100-0002 VA-10% ingresos corrientes FDL	1,500,000.00	-	-	1,500,000.00	-	1,500,000.00	-	-	1,500,000.00	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
0212020100303511018 Pinturas en aerosol	800,000.00	-	-	800,000.00	-	800,000.00	-	-	800,000.00	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
1-100-0002 VA-10% ingresos corrientes FDL	800,000.00	-	-	800,000.00	-	800,000.00	-	-	800,000.00	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
0212020100303511030 Masillas para vidrios, juntas, empaques y usos sim	500,000.00	-	-	500,000.00	-	500,000.00	-	-	500,000.00	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
1-100-0002 VA-10% ingresos corrientes FDL	500,000.00	-	-	500,000.00	-	500,000.00	-	-	500,000.00	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
0212020100303511035 Diluyentes para pinturas	1,100,000.00	-	-	1,100,000.00	-	1,100,000.00	-	-	1,100,000.00	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
1-100-0002 VA-10% ingresos corrientes FDL	1,100,000.00	-	-	1,100,000.00	-	1,100,000.00	-	-	1,100,000.00	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
0212020100303511038 Diluyentes para tintas	600,000.00	-	-	600,000.00	-	600,000.00	-	-	600,000.00	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
1-100-0002 VA-10% ingresos corrientes FDL	600,000.00	-	-	600,000.00	-	600,000.00	-	-	600,000.00	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
0212020100303512001 Temperas	650,000.00	-	-	650,000.00	-	650,000.00	-	-	650,000.00	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
1-100-0002 VA-10% ingresos corrientes FDL	650,000.00	-	-	650,000.00	-	650,000.00	-	-	650,000.00	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
0212020100303513001 Tintas tipográficas para imprenta	1,200,000.00	-	-	1,200,000.00	-	1,200,000.00	-	-	1,200,000.00	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
1-100-0002 VA-10% ingresos corrientes FDL	1,200,000.00	-	-	1,200,000.00	-	1,200,000.00	-	-	1,200,000.00	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
0212020100303514001 Tintas para bolígrafos	2,500,000.00	-	-	2,500,000.00	-	2,500,000.00	-	-	2,500,000.00	-	-	0.0000	0.0000	-	-	0.0000	-	-	-	0.0000
1-100-0002 VA-10% ingresos corrientes FDL	2,500,000.00	-	-	2,500,000.00	-	2,500,000.00	-	-	2,500,000.00	-										

02120201003063627098	Artículos de caucho n.c.p. para escritorio	650,000.00	-	-	650,000.00	-	650,000.00	-	-	650,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	-	-	0,000.00
1-100-0002	VA-10% ingresos corrientes FDL	650,000.00	-	-	650,000.00	-	650,000.00	-	-	650,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	-	-	0,000.00
02120201003063620213	Láminas de polipropileno	600,000.00	-	-	600,000.00	-	600,000.00	-	-	600,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	-	-	0,000.00
1-100-0002	VA-10% ingresos corrientes FDL	600,000.00	-	-	600,000.00	-	600,000.00	-	-	600,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	-	-	0,000.00
02120201003063692007	Cintas pegantes (transparentes)	1,200,000.00	-	-	1,200,000.00	-	1,200,000.00	-	-	1,200,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	-	-	0,000.00
1-100-0002	VA-10% ingresos corrientes FDL	1,200,000.00	-	-	1,200,000.00	-	1,200,000.00	-	-	1,200,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	-	-	0,000.00
02120201003063692009	Felicitaciones autoadhesivas (papel contac)	250,000.00	-	-	250,000.00	-	250,000.00	-	-	250,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	-	-	0,000.00
1-100-0002	VA-10% ingresos corrientes FDL	250,000.00	-	-	250,000.00	-	250,000.00	-	-	250,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	-	-	0,000.00
02120201003063699006	Ganchos legajadores plásticos	2,000,000.00	-	-	2,000,000.00	-	2,000,000.00	-	-	2,000,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	-	-	0,000.00
1-100-0002	VA-10% ingresos corrientes FDL	2,000,000.00	-	-	2,000,000.00	-	2,000,000.00	-	-	2,000,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	-	-	0,000.00
02120201003063699060	Cartuchos plásticos para impresora de computador	10,300,000.00	-	-	10,300,000.00	-	10,300,000.00	-	-	10,300,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	-	-	0,000.00
1-100-0002	VA-10% ingresos corrientes FDL	10,300,000.00	-	-	10,300,000.00	-	10,300,000.00	-	-	10,300,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	-	-	0,000.00
02120201003083891103	Lápices	-	-	0,000.00	-	0,000.00	-	-	-	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	-	-	0,000.00
1-100-0002	VA-10% ingresos corrientes FDL	-	-	0,000.00	-	0,000.00	-	-	-	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	-	-	0,000.00
02120201003083891106	Lápices	-	-	0,000.00	-	0,000.00	-	-	-	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	-	-	0,000.00
1-100-0002	VA-10% ingresos corrientes FDL	-	-	0,000.00	-	0,000.00	-	-	-	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	-	-	0,000.00
02120201003083899309	Pincetes para pintura artística	250,000.00	-	-	250,000.00	-	250,000.00	-	-	250,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	-	-	0,000.00
1-100-0002	VA-10% ingresos corrientes FDL	250,000.00	-	-	250,000.00	-	250,000.00	-	-	250,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	-	-	0,000.00
02120201003083899310	Brochas para pintar	600,000.00	-	-	600,000.00	-	600,000.00	-	-	600,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	-	-	0,000.00
1-100-0002	VA-10% ingresos corrientes FDL	600,000.00	-	-	600,000.00	-	600,000.00	-	-	600,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	-	-	0,000.00
02120201003083899311	Rodillos para pintar	700,000.00	-	-	700,000.00	-	700,000.00	-	-	700,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	-	-	0,000.00
1-100-0002	VA-10% ingresos corrientes FDL	700,000.00	-	-	700,000.00	-	700,000.00	-	-	700,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	-	-	0,000.00
02120201003083899918	Guantes industriales	950,000.00	-	-	950,000.00	-	950,000.00	-	-	950,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	-	-	0,000.00
1-100-0002	VA-10% ingresos corrientes FDL	950,000.00	-	-	950,000.00	-	950,000.00	-	-	950,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	-	-	0,000.00
02120201003083899997	Artículos n.c.p. para protección	2,000,000.00	-	-	2,000,000.00	-	2,000,000.00	-	-	2,000,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	-	-	0,000.00
1-100-0002	VA-10% ingresos corrientes FDL	2,000,000.00	-	-	2,000,000.00	-	2,000,000.00	-	-	2,000,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	-	-	0,000.00
02120201003083899998	Artículos n.c.p. para escritorio y oficina	6,500,000.00	-	-	6,500,000.00	-	6,500,000.00	-	-	6,500,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	-	-	0,000.00
1-100-0002	VA-10% ingresos corrientes FDL	6,500,000.00	-	-	6,500,000.00	-	6,500,000.00	-	-	6,500,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	-	-	0,000.00
02120201004014121201	Flejes y planchuelas de hierro o acero laminado e	1,800,000.00	-	-	1,800,000.00	-	1,800,000.00	-	-	1,800,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	-	-	0,000.00
1-100-0002	VA-10% ingresos corrientes FDL	1,800,000.00	-	-	1,800,000.00	-	1,800,000.00	-	-	1,800,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	-	-	0,000.00
02120201004014121302	Chapa de aceros especiales	1,800,000.00	-	-	1,800,000.00	-	1,800,000.00	-	-	1,800,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	-	-	0,000.00
1-100-0002	VA-10% ingresos corrientes FDL	1,800,000.00	-	-	1,800,000.00	-	1,800,000.00	-	-	1,800,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	-	-	0,000.00
02120201004024212002	Marcos metálicos para puertas y ventanas	500,000.00	-	-	500,000.00	-	500,000.00	-	-	500,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	-	-	0,000.00
1-100-0002	VA-10% ingresos corrientes FDL	500,000.00	-	-	500,000.00	-	500,000.00	-	-	500,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	-	-	0,000.00
02120201004024212009	Cielos rasos en lámina metálica	600,000.00	-	-	600,000.00	-	600,000.00	-	-	600,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	-	-	0,000.00
1-100-0002	VA-10% ingresos corrientes FDL	600,000.00	-	-	600,000.00	-	600,000.00	-	-	600,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	-	-	0,000.00
02120201004024291101	Inodoros y otros aparatos sanitarios metálicos	500,000.00	-	-	500,000.00	-	500,000.00	-	-	500,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	-	-	0,000.00
1-100-0002	VA-10% ingresos corrientes FDL	500,000.00	-	-	500,000.00	-	500,000.00	-	-	500,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	-	-	0,000.00
02120201004024291305	Tijeras para artes y oficios	250,000.00	-	-	250,000.00	-	250,000.00	-	-	250,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	-	-	0,000.00
1-100-0002	VA-10% ingresos corrientes FDL	250,000.00	-	-	250,000.00	-	250,000.00	-	-	250,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	-	-	0,000.00
02120201004024291501	Talajálicas de babilonia	600,000.00	-	-	600,000.00	-	600,000.00	-	-	600,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	-	-	0,000.00
1-100-0002	VA-10% ingresos corrientes FDL	600,000.00	-	-	600,000.00	-	600,000.00	-	-	600,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	-	-	0,000.00
02120201004024292114	Sierres de mano	500,000.00	-	-	500,000.00	-	500,000.00	-	-	500,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	-	-	0,000.00
1-100-0002	VA-10% ingresos corrientes FDL	500,000.00	-	-	500,000.00	-	500,000.00	-	-	500,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	-	-	0,000.00
02120201004024292115	Hojas para sierras de mano	500,000.00	-	-	500,000.00	-	500,000.00	-	-	500,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	-	-	0,000.00
1-100-0002	VA-10% ingresos corrientes FDL	500,000.00	-	-	500,000.00	-	500,000.00	-	-	500,000.00	-	-	0,000.00	0,000.00	-									

1-100-002 VA-10% ingresos corrientes FDL	350,000.00	-	-	350,000.00	-	350,000.00	-	-	350,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
0212020104042499920 Abrazaderas metálicas	400,000.00	-	-	400,000.00	-	400,000.00	-	-	400,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
1-100-002 VA-10% ingresos corrientes FDL	400,000.00	-	-	400,000.00	-	400,000.00	-	-	400,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
02120202006036399 Otros servicios de suministro de comidas	-	25,000,000.00	25,000,000.00	25,000,000.00	-	25,000,000.00	2,700,000.00	2,700,000.00	22,300,000.00	2,700,000.00	2,700,000.00	0,000.00	108,000.00	-	-	2,700,000.00	0,000.00	-	-	0,000.00
1-100-002 VA-10% ingresos corrientes FDL	-	25,000,000.00	25,000,000.00	25,000,000.00	-	25,000,000.00	2,700,000.00	2,700,000.00	22,300,000.00	2,700,000.00	2,700,000.00	0,000.00	108,000.00	-	-	2,700,000.00	0,000.00	-	-	0,000.00
1-200-002 RB-10% ingresos corrientes FDL	-	-	-	0,000.00	-	0,000.00	-	-	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
02120202006068000 Servicios locales de entrega	38,100,000.00	-	-	38,100,000.00	-	38,100,000.00	-	-	38,100,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
1-100-002 VA-10% ingresos corrientes FDL	38,100,000.00	-	-	38,100,000.00	-	38,100,000.00	-	-	38,100,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
021202020070103010271311 Servicios de seguros de vida individual	10,473,000.00	-	-	10,473,000.00	-	10,473,000.00	-	-	10,473,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
1-100-002 VA-10% ingresos corrientes FDL	10,473,000.00	-	-	10,473,000.00	-	10,473,000.00	-	-	10,473,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
0212020200701030471344 Servicios del plan de beneficios (POS)	108,500,000.00	-	-	108,500,000.00	-	108,500,000.00	-	-	108,500,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
1-100-002 VA-10% ingresos corrientes FDL	108,500,000.00	-	-	108,500,000.00	-	108,500,000.00	-	-	108,500,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
0212020200701030471347 Servicio de seguro obligatorio de accidentes de tr	3,069,000.00	-	-	3,069,000.00	-	3,069,000.00	-	-	3,069,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
1-100-002 VA-10% ingresos corrientes FDL	3,069,000.00	-	-	3,069,000.00	-	3,069,000.00	-	-	3,069,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
0212020200701030471349 Otros servicios de seguros de salud	-	-	-	0,000.00	-	0,000.00	-	-	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
n.e.g.	-	-	-	0,000.00	-	0,000.00	-	-	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
1-100-002 VA-10% ingresos corrientes FDL	-	-	-	0,000.00	-	0,000.00	-	-	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
0212020200701030571351 Servicios de seguros de vehículos	-	-	-	0,000.00	-	0,000.00	-	-	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
automotores	17,709,000.00	-	-	17,709,000.00	-	17,709,000.00	-	-	17,709,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
1-100-002 VA-10% ingresos corrientes FDL	17,709,000.00	-	-	17,709,000.00	-	17,709,000.00	-	-	17,709,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
0212020200701030571354 Servicios de seguros contra incendio,	-	-	-	0,000.00	-	0,000.00	-	-	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
terremoto o	25,790,000.00	-	-	25,790,000.00	-	25,790,000.00	-	-	25,790,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
1-100-002 VA-10% ingresos corrientes FDL	25,790,000.00	-	-	25,790,000.00	-	25,790,000.00	-	-	25,790,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
0212020200701030571355 Servicios de seguros generales de	-	-	-	0,000.00	-	0,000.00	-	-	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
responsabilidad	65,908,000.00	-	-	65,908,000.00	-	65,908,000.00	-	-	65,908,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
1-100-002 VA-10% ingresos corrientes FDL	65,908,000.00	-	-	65,908,000.00	-	65,908,000.00	-	-	65,908,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
0212020200701030571355 Servicios de arrendamiento de bienes	-	-	-	0,000.00	-	0,000.00	-	-	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
inmuebles no	39,400,000.00	-	-	39,400,000.00	-	39,400,000.00	-	-	39,400,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
1-100-002 VA-10% ingresos corrientes FDL	39,400,000.00	-	-	39,400,000.00	-	39,400,000.00	-	-	39,400,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
021202020070373123 Servicios de arrendamiento sin opción de	-	-	-	0,000.00	-	0,000.00	-	-	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
compra de	25,000,000.00	-	-	25,000,000.00	-	25,000,000.00	-	-	25,000,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
1-100-002 VA-10% ingresos corrientes FDL	25,000,000.00	-	-	25,000,000.00	-	25,000,000.00	-	-	25,000,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
021202020070373390 Derechos de uso de otros productos de	-	-	-	0,000.00	-	0,000.00	-	-	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
propiedad in	9,300,000.00	-	-	9,300,000.00	-	9,300,000.00	-	-	9,300,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
1-100-002 VA-10% ingresos corrientes FDL	9,300,000.00	-	-	9,300,000.00	-	9,300,000.00	-	-	9,300,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
021202020080282130 Servicios de documentación y certificación	-	-	-	0,000.00	-	0,000.00	-	-	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
jurídic	500,000.00	-	-	500,000.00	-	500,000.00	-	-	500,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
1-100-002 VA-10% ingresos corrientes FDL	500,000.00	-	-	500,000.00	-	500,000.00	-	-	500,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
021202020080484120 Servicios de telefonía fija (acceso)	29,000,000.00	-	-	29,000,000.00	-	29,000,000.00	-	-	29,000,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
1-100-002 VA-10% ingresos corrientes FDL	29,000,000.00	-	-	29,000,000.00	-	29,000,000.00	-	-	29,000,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
021202020080484210 Servicios básicos de Internet	30,000,000.00	-	-	30,000,000.00	-	30,000,000.00	-	-	30,000,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
1-100-002 VA-10% ingresos corrientes FDL	30,000,000.00	-	-	30,000,000.00	-	30,000,000.00	-	-	30,000,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
021202020080585250 Servicios de protección (guardas de	-	-	-	0,000.00	-	0,000.00	-	-	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
seguridad)	161,901,000.00	-	-	161,901,000.00	-	161,901,000.00	-	-	161,901,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
1-100-002 VA-10% ingresos corrientes FDL	161,901,000.00	-	-	161,901,000.00	-	161,901,000.00	-	-	161,901,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
021202020080585290 Otros servicios de seguridad	48,099,000.00	-	-	48,099,000.00	-	48,099,000.00	-	-	48,099,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
1-100-002 VA-10% ingresos corrientes FDL	48,099,000.00	-	-	48,099,000.00	-	48,099,000.00	-	-	48,099,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
021202020080585300 Servicios de limpieza general	133,000,000.00	-25,000,000.00	-25,000,000.00	108,000,000.00	-	108,000,000.00	7,750,000.00	7,750,000.00	100,250,000.00	7,750,000.00	7,750,000.00	0,000.00	71,750.00	-	-	7,750,000.00	0,000.00	-	-	0,000.00
1-100-002 VA-10% ingresos corrientes FDL	133,000,000.00	-25,000,000.00	-25,000,000.00	108,000,000.00	-	108,000,000.00	7,750,000.00	7,750,000.00	100,250,000.00	7,750,000.00	7,750,000.00	0,000.00	71,750.00	-	-	7,750,000.00	0,000.00	-	-	0,000.00
1-200-002 RB-10% ingresos corrientes FDL	-	-	-	0,000.00	-	0,000.00	-	-	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
021202020080686312 Servicios de distribución de electricidad (a	-	-	-	0,000.00	-	0,000.00	-	-	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
comis	42,000,000.00	-	-	42,000,000.00	-	42,000,000.00	3,910,360.00	3,910,360.00	38,089,640.00	3,910,360.00	3,910,360.00	0,000.00	93,104.00	3,910,360.00	3,910,360.00	0,000.00	0,000.00	93,104.00	3,910,360.00	3,910,360.00
1-100-002 VA-10% ingresos corrientes FDL	42,000,000.00	-	-	42,000,000.00	-	42,000,000.00	3,910,360.00	3,910,360.00	38,089,640.00	3,910,360.00	3,910,360.00	0,000.00	93,104.00	3,910,360.00	3,910,360.00	0,000.00	0,000.00	93,104.00	3,910,360.00	3,910,360.00
021202020080686330 Servicios de distribución de agua por	-	-	-	0,000.00	-	0,000.00	-	-	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
tubería (a c	3,000,000.00	-	-	3,000,000.00	-	3,000,000.00	-	-	3,000,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
1-100-002 VA-10% ingresos corrientes FDL	3,000,000.00	-	-	3,000,000.00	-	3,000,000.00	-	-	3,000,000.00	-	-	0,000.								

023011003390000001748	BosaPAZ trae verdad y reconciliación	966,000,000.00	-	-	966,000,000.00	-	966,000,000.00	70,000,000.00	70,000,000.00	896,000,000.00	70,000,000.00	70,000,000.00	0,000.00	72,464.00	-	-	70,000,000.00	0,000.00	-	-	0,000.00
Inversión		966,000,000.00	-	-	966,000,000.00	-	966,000,000.00	70,000,000.00	70,000,000.00	896,000,000.00	70,000,000.00	70,000,000.00	0,000.00	72,464.00	-	-	70,000,000.00	0,000.00	-	-	0,000.00
10	No aplica	966,000,000.00	-	-	966,000,000.00	-	966,000,000.00	70,000,000.00	70,000,000.00	896,000,000.00	70,000,000.00	70,000,000.00	0,000.00	72,464.00	-	-	70,000,000.00	0,000.00	-	-	0,000.00
1-100-002	VA-10% ingresos corrientes FDL	966,000,000.00	-	-	966,000,000.00	-	966,000,000.00	70,000,000.00	70,000,000.00	896,000,000.00	70,000,000.00	70,000,000.00	0,000.00	72,464.00	-	-	70,000,000.00	0,000.00	-	-	0,000.00
023011003400000001749	Bosa incondicional con las mujeres	1,960,000,000.00	-	-	1,960,000,000.00	-	1,960,000,000.00	31,032,000.00	31,032,000.00	1,928,968,000.00	31,032,000.00	31,032,000.00	0,000.00	18,833.00	-	-	31,032,000.00	0,000.00	-	-	0,000.00
Inversión		1,960,000,000.00	-	-	1,960,000,000.00	-	1,960,000,000.00	31,032,000.00	31,032,000.00	1,928,968,000.00	31,032,000.00	31,032,000.00	0,000.00	18,833.00	-	-	31,032,000.00	0,000.00	-	-	0,000.00
10	No aplica	1,960,000,000.00	-	-	1,960,000,000.00	-	1,960,000,000.00	31,032,000.00	31,032,000.00	1,928,968,000.00	31,032,000.00	31,032,000.00	0,000.00	18,833.00	-	-	31,032,000.00	0,000.00	-	-	0,000.00
1-100-002	VA-10% ingresos corrientes FDL	1,960,000,000.00	-	-	1,960,000,000.00	-	1,960,000,000.00	31,032,000.00	31,032,000.00	1,928,968,000.00	31,032,000.00	31,032,000.00	0,000.00	18,833.00	-	-	31,032,000.00	0,000.00	-	-	0,000.00
023011003430000001836	Bosa sin miedo y más segura	1,200,000,000.00	-	-	1,200,000,000.00	-	1,200,000,000.00	422,673,337.00	422,673,337.00	777,326,663.00	408,873,337.00	408,873,337.00	13,800,000.00	340,728.00	18,936,669.00	18,936,669.00	389,936,668.00	15,781.00	18,936,669.00	18,936,669.00	0,000.00
Inversión		1,200,000,000.00	-	-	1,200,000,000.00	-	1,200,000,000.00	422,673,337.00	422,673,337.00	777,326,663.00	408,873,337.00	408,873,337.00	13,800,000.00	340,728.00	18,936,669.00	18,936,669.00	389,936,668.00	15,781.00	18,936,669.00	18,936,669.00	0,000.00
10	No aplica	1,200,000,000.00	-	-	1,200,000,000.00	-	1,200,000,000.00	422,673,337.00	422,673,337.00	777,326,663.00	408,873,337.00	408,873,337.00	13,800,000.00	340,728.00	18,936,669.00	18,936,669.00	389,936,668.00	15,781.00	18,936,669.00	18,936,669.00	0,000.00
1-100-002	VA-10% ingresos corrientes FDL	1,200,000,000.00	-	-	1,200,000,000.00	-	1,200,000,000.00	422,673,337.00	422,673,337.00	777,326,663.00	408,873,337.00	408,873,337.00	13,800,000.00	340,728.00	18,936,669.00	18,936,669.00	389,936,668.00	15,781.00	18,936,669.00	18,936,669.00	0,000.00
023011003450000001840	Acuerdos para La Bosa del siglo XXI	895,000,000.00	-	-	895,000,000.00	-	895,000,000.00	121,400,000.00	121,400,000.00	773,600,000.00	120,142,500.00	120,142,500.00	1,257,500.00	134,237.00	12,600,000.00	12,600,000.00	107,542,500.00	14,078.00	12,600,000.00	12,600,000.00	0,000.00
Inversión		895,000,000.00	-	-	895,000,000.00	-	895,000,000.00	121,400,000.00	121,400,000.00	773,600,000.00	120,142,500.00	120,142,500.00	1,257,500.00	134,237.00	12,600,000.00	12,600,000.00	107,542,500.00	14,078.00	12,600,000.00	12,600,000.00	0,000.00
10	No aplica	895,000,000.00	-	-	895,000,000.00	-	895,000,000.00	121,400,000.00	121,400,000.00	773,600,000.00	120,142,500.00	120,142,500.00	1,257,500.00	134,237.00	12,600,000.00	12,600,000.00	107,542,500.00	14,078.00	12,600,000.00	12,600,000.00	0,000.00
1-100-002	VA-10% ingresos corrientes FDL	895,000,000.00	-	-	895,000,000.00	-	895,000,000.00	121,400,000.00	121,400,000.00	773,600,000.00	120,142,500.00	120,142,500.00	1,257,500.00	134,237.00	12,600,000.00	12,600,000.00	107,542,500.00	14,078.00	12,600,000.00	12,600,000.00	0,000.00
023011003480000001831	Bosa más segura con mejores elementos para cuidar	1,100,000,000.00	-	-	1,100,000,000.00	-	1,100,000,000.00	-	-	1,100,000,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
Inversión		1,100,000,000.00	-	-	1,100,000,000.00	-	1,100,000,000.00	-	-	1,100,000,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
10	No aplica	1,100,000,000.00	-	-	1,100,000,000.00	-	1,100,000,000.00	-	-	1,100,000,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
1-100-002	VA-10% ingresos corrientes FDL	1,100,000,000.00	-	-	1,100,000,000.00	-	1,100,000,000.00	-	-	1,100,000,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
023011003490000001833	Bosa justa para ti	1,000,000,000.00	-	-	1,000,000,000.00	-	1,000,000,000.00	-	-	1,000,000,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
Inversión		1,000,000,000.00	-	-	1,000,000,000.00	-	1,000,000,000.00	-	-	1,000,000,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
10	No aplica	1,000,000,000.00	-	-	1,000,000,000.00	-	1,000,000,000.00	-	-	1,000,000,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
1-100-002	VA-10% ingresos corrientes FDL	1,000,000,000.00	-	-	1,000,000,000.00	-	1,000,000,000.00	-	-	1,000,000,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
023011004000000001828	Bosa: más tiempo para vivir, menos tiempo en el tr	16,317,000,000.00	-	-	16,317,000,000.00	-	16,317,000,000.00	-	-	16,317,000,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
Inversión		16,317,000,000.00	-	-	16,317,000,000.00	-	16,317,000,000.00	-	-	16,317,000,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
10	No aplica	16,317,000,000.00	-	-	16,317,000,000.00	-	16,317,000,000.00	-	-	16,317,000,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
1-100-002	VA-10% ingresos corrientes FDL	12,371,670,000.00	-	-	12,371,670,000.00	-	12,371,670,000.00	-	-	12,371,670,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
1-100-010	VA-Sobretasa a la gasolina	3,945,330,000.00	-	-	3,945,330,000.00	-	3,945,330,000.00	-	-	3,945,330,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
3-200-F002	RB-Administrados de libre destinación	-	-	0,000.00	0,000.00	-	0,000.00	-	-	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00	0,000.00	-	-	0,000.00
023011005500000001814	Espacios adecuados de participación:	2,995,303,000.00	-	-	2,995,303,000.00	-	2,995,303,000.00	51,706,770.00	51,706,770.00	2,943,596,230.00	51,706,770.00	51,706,770.00	0,000.00	17,263.00	6,806,770.00	6,806,770.00	44,900,000.00	0,2272	6,806,770.00	6,806,770.00	0,000.00
Insumos para qu		2,995,303,000.00	-	-	2,995,303,000.00	-	2,995,303,000.00	51,706,770.00	51,706,770.00	2,943,596,230.00	51,706,770.00	51,706,770.00	0,000.00	17,263.00	6,806,770.00	6,806,770.00	44,900,000.00	0,2272	6,806,770.00	6,806,770.00	0,000.00
Inversión		2,995,303,000.00	-	-	2,995,303,000.00	-	2,995,303,000.00	51,706,770.00	51,706,770.00	2,943,596,230.00	51,706,770.00	51,706,770.00	0,000.00	17,263.00	6,806,770.00	6,806,770.00	44,900,000.00	0,2272	6,806,770.00	6,806,770.00	0,000.00
10	No aplica	2,995,303,000.00	-	-	2,995,303,000.00	-	2,995,303,000.00	51,706,770.00	51,706,770.00	2,943,596,230.00	51,706,770.00	51,706,770.00	0,000.00	17,263.00	6,806,770.00	6,806,770.00	44,900,000.00	0,2272	6,806,770.00	6,806,770.00	0,000.00
1-100-002	VA-10% ingresos corrientes FDL	2,995,303,000.00	-	-	2,995,303,000.00	-	2,995,303,000.00	51,706,770.00	51,706,770.00	2,943,596,230.00	51,706,770.00	51,706,770.00	0,000.00	17,263.00	6,806,770.00	6,806,770.00	44,900,000.00	0,2272	6,806,770.00	6,806,770.00	0,000.00
023011005570000001838	Bosa conwive: justicia politica para vivir transa	2,963,000,000.00	-	-	2,963,000,000.00	-	2,963,000,000.00	2,265,476,067.00	2,265,476,067.00	697,523,933.00	2,182,676,067.00	2,182,676,067.00	82,800,000.00	736,644.00	60,266,734.00	60,266,734.00	2,122,409,333.00	20,340.00	60,266,734.00	60,266,734.00	0,000.00
Inversión		2,963,000,000.00	-	-	2,963,000,000.00	-	2,963,000,000.00	2,265,476,067.00	2,265,476,067.00	697,523,933.00	2,182,676,067.00	2,182,676,067.00	82,800,000.00	736,644.00	60,266,734.00	60,266,734.00	2,122,409,333.00	20,340.00	60,266,734.00	60,266,734.00	0,000.00
10	No aplica	2,963,000,000.00	-	-	2,963,000,000.00	-	2,963,000,000.00	2,265,476,067.00	2,265,476,067.00	697,523,933.00	2,182,676,067.00	2,182,676,067.00	82,800,000.00	736,644.00	60,266,734.00	60,266,734.00	2,122,409,333.00	20,340.00	60,266,734.00	60,266,734.00	0,000.00
1-100-002	VA-10% ingresos corrientes FDL	2,963,000,000.00	-	-	2,963,000,000.00	-	2,963,000,000.00	2,265,476,067.00	2,265,476,067.00	697,523,933.00	2,182,676,067.00	2,182,676,067.00	82,800,000.00	736,644.00	60,266,734.00	60,266,734.00	2,122,409,333.00	20,340.00	60,266,734.00	60,266,734	

