

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

04-09-2020

10:33

ENTIDAD: 007 - FONDO DE DESARROLLO LOCAL DE BOSA		MES: AGOSTO											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	167,133,156,000.00	0.00	-9,145,938,579.00	157,987,217,421.00	0.00	157,987,217,421.00	7,134,888,846.00	120,784,794,242.00	76.45	4,650,769,885.00	70,399,663,161.00	44.56
3-1	GASTOS DE FUNCIONAMIENTO	2,186,000,000.00	0.00	-99,038,816.00	2,086,961,184.00	0.00	2,086,961,184.00	176,307,225.00	1,847,405,618.00	88.52	81,156,325.00	971,351,380.00	46.54
3-1-1	Gastos de personal	818,000,000.00	0.00	0.00	818,000,000.00	0.00	818,000,000.00	0.00	815,917,680.00	99.75	67,428,666.00	472,000,662.00	57.70
3-1-1-04	Otros servidores de categoría especial	818,000,000.00	0.00	0.00	818,000,000.00	0.00	818,000,000.00	0.00	815,917,680.00	99.75	67,428,666.00	472,000,662.00	57.70
3-1-1-04-01	Honorarios	818,000,000.00	0.00	0.00	818,000,000.00	0.00	818,000,000.00	0.00	815,917,680.00	99.75	67,428,666.00	472,000,662.00	57.70
3-1-1-04-01-02	Honorarios Ediles	818,000,000.00	0.00	0.00	818,000,000.00	0.00	818,000,000.00	0.00	815,917,680.00	99.75	67,428,666.00	472,000,662.00	57.70
3-1-2	Adquisición de bienes y servicios	1,018,000,000.00	0.00	0.00	1,018,000,000.00	0.00	1,018,000,000.00	176,307,225.00	780,789,513.00	76.70	13,727,659.00	317,676,969.00	31.21
3-1-2-02	Adquisiciones diferentes de activos no financieros	1,018,000,000.00	0.00	0.00	1,018,000,000.00	0.00	1,018,000,000.00	176,307,225.00	780,789,513.00	76.70	13,727,659.00	317,676,969.00	31.21
3-1-2-02-01	Materiales y suministros	159,000,000.00	0.00	-1,254,816.00	157,745,184.00	0.00	157,745,184.00	0.00	57,600,136.00	36.51	2,153,309.00	10,276,354.00	6.51
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo	147,000,000.00	0.00	-7,690,000.00	139,310,000.00	0.00	139,310,000.00	0.00	57,600,136.00	41.35	2,153,309.00	10,276,354.00	7.38
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	55,000,000.00	0.00	-10,000,000.00	45,000,000.00	0.00	45,000,000.00	0.00	40,600,136.00	90.22	0.00	0.00	0.00
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	46,000,000.00	0.00	-9,000,000.00	37,000,000.00	0.00	37,000,000.00	0.00	17,000,000.00	45.95	2,153,309.00	10,276,354.00	27.77
3-1-2-02-01-02-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	10,000,000.00	0.00	33,510,000.00	43,510,000.00	0.00	43,510,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0006	Productos de caucho y plástico	30,000,000.00	0.00	-22,200,000.00	7,800,000.00	0.00	7,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0008	Muebles; otros bienes transportables n.c.p.	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03	Productos metálicos	12,000,000.00	0.00	6,435,184.00	18,435,184.00	0.00	18,435,184.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0001	Metales básicos	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0002	Productos metálicos elaborados (excepto maquinaria y equipo)	4,500,000.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	859,000,000.00	0.00	1,254,816.00	860,254,816.00	0.00	860,254,816.00	176,307,225.00	723,189,377.00	84.07	11,574,350.00	307,400,615.00	35.73
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02-01-0006	Servicios postales y de mensajería	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02-01-0006	Servicios de mensajería	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	234,000,000.00	0.00	40,052,820.00	274,052,820.00	0.00	274,052,820.00	0.00	261,314,811.00	95.35	8,429,400.00	151,841,507.00	55.41
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	159,000,000.00	0.00	40,052,820.00	199,052,820.00	0.00	199,052,820.00	0.00	191,615,345.00	96.26	8,429,400.00	137,121,508.00	68.89
3-1-2-02-02-02-0001	Servicios de seguros de vida colectiva de los	12,000,000.00	0.00	-3,000,000.00	9,000,000.00	0.00	9,000,000.00	0.00	5,460,637.00	60.67	0.00	0.00	0.00

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-02-0002	Servicios inmobiliarios	45,000,000.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	44,566,666.00	99.04	0.00	14,719,999.00	32.71
3-1-2-02-02-0002	Servicio de arrendamiento de bienes inmueble	45,000,000.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	44,566,666.00	99.04	0.00	14,719,999.00	32.71
3-1-2-02-02-0003	Servicios de arrendamiento o alquiler sin operario	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	25,132,800.00	83.78	0.00	0.00	0.00
3-1-2-02-02-0003	Servicios de arrendamiento sin opción de corr	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	25,132,800.00	83.78	0.00	0.00	0.00
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	558,000,000.00	0.00	-38,798,004.00	519,201,996.00	0.00	519,201,996.00	173,835,065.00	421,002,596.00	81.09	0.00	124,687,138.00	24.02
3-1-2-02-02-03-0002	Servicios jurídicos y contables	0.00	0.00	490,000.00	490,000.00	0.00	490,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0002	Servicios de documentación y certificación jurí	0.00	0.00	490,000.00	490,000.00	0.00	490,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	35,000,000.00	0.00	-35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003	Servicios de publicidad y el suministro de esp	35,000,000.00	0.00	-35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	60,000,000.00	0.00	9,077,211.00	69,077,211.00	0.00	69,077,211.00	0.00	43,222,106.00	62.57	0.00	16,227,470.00	23.49
3-1-2-02-02-03-0004	Servicios de telefonía fija	35,000,000.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	16,227,470.00	46.36	0.00	16,227,470.00	46.36
3-1-2-02-02-03-0004	Servicios de telecomunicaciones a través de ii	25,000,000.00	0.00	9,077,211.00	34,077,211.00	0.00	34,077,211.00	0.00	26,994,636.00	79.22	0.00	0.00	0.00
3-1-2-02-02-03-0005	Servicios de soporte	380,000,000.00	0.00	634,785.00	380,634,785.00	0.00	380,634,785.00	173,835,065.00	377,780,490.00	99.25	0.00	108,459,668.00	28.49
3-1-2-02-02-03-0005	Servicios de protección (guardas de seguridad	250,000,000.00	0.00	20,000,000.00	270,000,000.00	0.00	270,000,000.00	173,835,065.00	269,653,443.00	99.87	0.00	68,116,303.00	25.23
3-1-2-02-02-03-0005	Servicios de limpieza general	130,000,000.00	0.00	-19,365,215.00	110,634,785.00	0.00	110,634,785.00	0.00	108,127,047.00	97.73	0.00	40,343,365.00	36.47
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	63,000,000.00	0.00	-9,000,000.00	54,000,000.00	0.00	54,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de c	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de r	14,000,000.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de o	19,000,000.00	0.00	-19,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de e	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	20,000,000.00	0.00	-5,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007	Servicios de impresión	20,000,000.00	0.00	-5,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04	Servicios administrativos del Gobierno	57,000,000.00	0.00	0.00	57,000,000.00	0.00	57,000,000.00	2,472,160.00	30,871,970.00	54.16	3,144,950.00	30,871,970.00	54.16
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	57,000,000.00	0.00	0.00	57,000,000.00	0.00	57,000,000.00	2,472,160.00	30,871,970.00	54.16	3,144,950.00	30,871,970.00	54.16
3-1-2-02-02-04-0001	Energía	45,000,000.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	3,029,170.00	25,867,240.00	57.48	3,029,170.00	25,867,240.00	57.48
3-1-2-02-02-04-0001	Acueducto y alcantarillado	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	115,780.00	2,219,780.00	37.00	115,780.00	2,219,780.00	37.00
3-1-2-02-02-04-0001	Aseo	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	-672,790.00	2,784,950.00	46.42	0.00	2,784,950.00	46.42
3-1-8	OBLIGACIONES POR PAGAR	350,000,000.00	0.00	-99,038,816.00	250,961,184.00	0.00	250,961,184.00	0.00	250,698,425.00	99.90	0.00	181,673,749.00	72.39
3-1-8-90	OBLIGACIONES POR PAGAR FUNCIONAMIENTO	350,000,000.00	0.00	-99,038,816.00	250,961,184.00	0.00	250,961,184.00	0.00	250,698,425.00	99.90	0.00	181,673,749.00	72.39

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-8-90-01	Obligaciones por Pagar Vigencia Anterior	344,200,000.00	0.00	-101,958,077.00	242,241,923.00	0.00	242,241,923.00	0.00	241,979,164.00	99.89	0.00	177,870,549.00	73.43
3-1-8-90-02	Obligaciones por Pagar Otras Vigencias	5,800,000.00	0.00	2,919,261.00	8,719,261.00	0.00	8,719,261.00	0.00	8,719,261.00	100.00	0.00	3,803,200.00	43.62
3-3	INVERSIÓN	164,947,156,000.00	0.00	-9,046,899,763.00	155,900,256,237.00	0.00	155,900,256,237.00	6,958,581,621.00	118,937,388,624.00	76.29	4,569,613,560.00	69,428,311,781.00	44.53
3-3-1	DIRECTA	81,498,156,000.00	0.00	10,780,358,691.00	92,278,514,691.00	0.00	92,278,514,691.00	6,959,612,415.00	55,337,782,119.00	59.97	1,243,314,788.00	40,881,283,963.00	44.30
3-3-1-15	Bogotá Mejor Para Todos	81,498,156,000.00	0.00	10,780,358,691.00	92,278,514,691.00	0.00	92,278,514,691.00	6,959,612,415.00	55,337,782,119.00	59.97	1,243,314,788.00	40,881,283,963.00	44.30
3-3-1-15-01	Pilar Igualdad de calidad de vida	14,719,249,000.00	-2,569,806,000.00	33,465,485,443.00	48,184,734,443.00	0.00	48,184,734,443.00	6,385,000.00	43,368,305,543.00	90.00	616,485,100.00	38,854,381,489.00	80.64
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	825,000,000.00	-525,000,000.00	-525,000,000.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-02-1244	Bosa feliz desde la gestación hasta la adolescencia	825,000,000.00	-525,000,000.00	-525,000,000.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-03	Igualdad y autonomía para una Bogotá incluyente	8,950,500,000.00	0.00	36,035,291,443.00	44,985,791,443.00	0.00	44,985,791,443.00	6,385,000.00	43,368,305,543.00	96.40	616,485,100.00	38,854,381,489.00	86.37
3-3-1-15-01-03-1336	Bosa activa, digna y feliz	7,859,500,000.00	0.00	36,035,291,443.00	43,894,791,443.00	0.00	43,894,791,443.00	6,385,000.00	43,368,305,543.00	98.80	616,485,100.00	38,854,381,489.00	88.52
3-3-1-15-01-03-1337	Bosa sin limites	1,091,000,000.00	0.00	0.00	1,091,000,000.00	0.00	1,091,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-04	Familias protegidas y adaptadas al cambio climático	580,000,000.00	0.00	0.00	580,000,000.00	0.00	580,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-04-1339	Innovación para la gestión del riesgo y competitividad frente al cambio climático	580,000,000.00	0.00	0.00	580,000,000.00	0.00	580,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-07	Inclusión educativa para la equidad	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-07-1341	Educación mejor para todos	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	3,863,749,000.00	-2,044,806,000.00	-2,044,806,000.00	1,818,943,000.00	0.00	1,818,943,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-11-1342	Bosa, territorio cultural, recreativo y deportivo	3,863,749,000.00	-2,044,806,000.00	-2,044,806,000.00	1,818,943,000.00	0.00	1,818,943,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02	Pilar Democracia urbana	49,248,894,000.00	-7,867,879,874.00	-33,122,812,626.00	16,126,081,374.00	0.00	16,126,081,374.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02-15	Recuperación, incorporación, vida urbana y control de la ilegalidad	350,000,000.00	0.00	0.00	350,000,000.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02-15-1343	Hábitat mejor para todos: titulación de predios y regularización de barrios legalizados	350,000,000.00	0.00	0.00	350,000,000.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02-17	Espacio público, derecho de todos	8,149,816,000.00	-5,088,734,628.00	-5,088,734,628.00	3,061,081,372.00	0.00	3,061,081,372.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02-17-1344	Infraestructura social y equipamiento urbano para todos	8,149,816,000.00	-5,088,734,628.00	-5,088,734,628.00	3,061,081,372.00	0.00	3,061,081,372.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02-18	Mejor movilidad para todos	40,749,078,000.00	-2,779,145,246.00	-28,034,077,998.00	12,715,000,002.00	0.00	12,715,000,002.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02-18-1345	Innovación en infraestructura para una movilidad mejor para todos	40,749,078,000.00	-2,779,145,246.00	-28,034,077,998.00	12,715,000,002.00	0.00	12,715,000,002.00	0.00	0.00	0.00	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

04-09-2020

10:33

ENTIDAD: 007 - FONDO DE DESARROLLO LOCAL DE BOSA		MES: AGOSTO											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	5.075.250.000.00	1,315,123,755.00	1.315.123.755.00	6.390.373.755.00	0.00	6.390.373.755.00	766.725.629.00	1.094.885.629.00	17.13	43.581.958.00	91.680.291.00	1.43
3-3-1-15-03-19	Seguridad y convivencia para todos	5,075,250,000.00	1,315,123,755.00	1,315,123,755.00	6,390,373,755.00	0.00	6,390,373,755.00	766,725,629.00	1,094,885,629.00	17.13	43,581,958.00	91,680,291.00	1.43
3-3-1-15-03-19-1346	Convivencia ciudadana para una bosa mas segura para todos	5,075,250,000.00	1,315,123,755.00	1,315,123,755.00	6,390,373,755.00	0.00	6,390,373,755.00	766,725,629.00	1,094,885,629.00	17.13	43,581,958.00	91,680,291.00	1.43
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	1.247.000.000.00	4.283.059.297.00	4.283.059.297.00	5.530.059.297.00	0.00	5.530.059.297.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	1,247,000,000.00	4,283,059,297.00	4,283,059,297.00	5,530,059,297.00	0.00	5,530,059,297.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-06-38-1347	Bosa transforma su ambiente innovando en el territorio	1,247,000,000.00	4,283,059,297.00	4,283,059,297.00	5,530,059,297.00	0.00	5,530,059,297.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	11,207,763,000.00	4,839,502,822.00	4,839,502,822.00	16,047,265,822.00	0.00	16,047,265,822.00	6,186,501,786.00	10,874,590,947.00	67.77	583,247,730.00	1,935,222,183.00	12.06
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	11,207,763,000.00	4,839,502,822.00	4,839,502,822.00	16,047,265,822.00	0.00	16,047,265,822.00	6,186,501,786.00	10,874,590,947.00	67.77	583,247,730.00	1,935,222,183.00	12.06
3-3-1-15-07-45-1350	Gobierno abierto para una bosa innovadora y mejor para todos	10,107,763,000.00	0.00	0.00	10,107,763,000.00	0.00	10,107,763,000.00	694,797,699.00	5,123,787,478.00	50.69	579,411,400.00	1,852,019,745.00	18.32
3-3-1-15-07-45-1352	Participación mejor para todos	1,100,000,000.00	4,839,502,822.00	4,839,502,822.00	5,939,502,822.00	0.00	5,939,502,822.00	5,491,704,087.00	5,750,803,469.00	96.82	3,836,330.00	83,202,438.00	1.40
3-3-6	OBLIGACIONES POR PAGAR	83,449,000,000.00	0.00	-19,827,258,454.00	63,621,741,546.00	0.00	63,621,741,546.00	-1,030,794.00	63,599,606,505.00	99.97	3,326,298,772.00	28,547,027,818.00	44.87
3-3-6-15	Bogotá Mejor para todos	56,507,735,000.00	0.00	-7,590,833,785.00	48,916,901,215.00	0.00	48,916,901,215.00	0.00	48,904,042,529.00	99.97	2,861,418,080.00	19,663,013,330.00	40.20
3-3-6-15-01	Pilar Igualdad de calidad de vida	6,554,000,000.00	0.00	-121,381,343.00	6,432,618,657.00	0.00	6,432,618,657.00	0.00	6,431,851,979.00	99.99	65,929,582.00	817,399,985.00	12.71
3-3-6-15-01-02	Desarrollo Integral desde la gestación hasta la adolescencia	1,030,000,000.00	0.00	-139,020,264.00	890,979,736.00	0.00	890,979,736.00	0.00	890,979,736.00	100.00	0.00	105,664,717.00	11.86
3-3-6-15-01-02-1244	Bosa Feliz desde la gestación hasta la adolescencia	1,030,000,000.00	0.00	-139,020,264.00	890,979,736.00	0.00	890,979,736.00	0.00	890,979,736.00	100.00	0.00	105,664,717.00	11.86
3-3-6-15-01-03	Igualdad y autonomía para una Bogotá incluyente	1,394,000,000.00	0.00	46,591,078.00	1,440,591,078.00	0.00	1,440,591,078.00	0.00	1,439,824,400.00	99.95	0.00	198,218,430.00	13.76
3-3-6-15-01-03-1336	Bosa activa, digna y feliz	244,000,000.00	0.00	51,009,611.00	295,009,611.00	0.00	295,009,611.00	0.00	294,242,933.00	99.74	0.00	198,218,430.00	67.19
3-3-6-15-01-03-1337	Bosa sin limites	1,150,000,000.00	0.00	-4,418,533.00	1,145,581,467.00	0.00	1,145,581,467.00	0.00	1,145,581,467.00	100.00	0.00	0.00	0.00
3-3-6-15-01-04	Familias protegidas y adaptadas al cambio climático	370,000,000.00	0.00	-26,707,610.00	343,292,390.00	0.00	343,292,390.00	0.00	343,292,390.00	100.00	0.00	0.00	0.00
3-3-6-15-01-04-1339	Innovación para gestion del riesgo y competitividad frente al cambio climatico	370,000,000.00	0.00	-26,707,610.00	343,292,390.00	0.00	343,292,390.00	0.00	343,292,390.00	100.00	0.00	0.00	0.00
3-3-6-15-01-07	Inclusión educativa para la equidad	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00	100.00	0.00	0.00	0.00
3-3-6-15-01-07-1341	Educación mejor para todos	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00	100.00	0.00	0.00	0.00
3-3-6-15-01-11	Mejores oportunidades para el desarrollo a	3,260,000,000.00	0.00	-2,244,547.00	3,257,755,453.00	0.00	3,257,755,453.00	0.00	3,257,755,453.00	100.00	65,929,582.00	513,516,838.00	15.76

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
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04-09-2020

10:33

ENTIDAD: 007 - FONDO DE DESARROLLO LOCAL DE BOSA												MES: AGOSTO	
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01												VIGENCIA FISCAL: 2020	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-6-15-01-11-1342	través de la cultura, la recreación y el deporte Bosa, territorio cultural, recreativo y deportivo	3,260,000,000.00	0.00	-2,244,547.00	3,257,755,453.00	0.00	3,257,755,453.00	0.00	3,257,755,453.00	100.00	65,929,582.00	513,516,838.00	15.76
3-3-6-15-02	Pilar Democracia urbana	41,069,000,000.00	0.00	-6,193,506,992.00	34,875,493,008.00	0.00	34,875,493,008.00	0.00	34,875,493,008.00	100.00	2,789,088,498.00	15,577,011,121.00	44.66
3-3-6-15-02-15	Recuperación, incorporación, vida urbana y control de la ilegalidad	300,000,000.00	0.00	-300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-6-15-02-15-1343	Hábitat mejor para todos: Titulación de predios y regularización de barrios legalizados	300,000,000.00	0.00	-300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-6-15-02-17	Espacio público, derecho de todos	7,768,000,000.00	0.00	0.00	7,768,000,000.00	0.00	7,768,000,000.00	0.00	7,768,000,000.00	100.00	0.00	1,680,375,624.00	21.63
3-3-6-15-02-17-1344	Infraestructura social y equipamiento urbano para todos	7,768,000,000.00	0.00	0.00	7,768,000,000.00	0.00	7,768,000,000.00	0.00	7,768,000,000.00	100.00	0.00	1,680,375,624.00	21.63
3-3-6-15-02-18	Mejor movilidad para todos	33,001,000,000.00	0.00	-5,893,506,992.00	27,107,493,008.00	0.00	27,107,493,008.00	0.00	27,107,493,008.00	100.00	2,789,088,498.00	13,896,635,497.00	51.26
3-3-6-15-02-18-1345	Innovación en infraestructura para una movilidad mejor para todos	33,001,000,000.00	0.00	-5,893,506,992.00	27,107,493,008.00	0.00	27,107,493,008.00	0.00	27,107,493,008.00	100.00	2,789,088,498.00	13,896,635,497.00	51.26
3-3-6-15-03	Pilar Construcción de comunidad y cultura ciudadana	3,121,693,000.00	0.00	-544,547,556.00	2,577,145,444.00	0.00	2,577,145,444.00	0.00	2,577,145,443.00	100.00	0.00	196,898,000.00	7.64
3-3-6-15-03-19	Seguridad y convivencia para todos	3,121,693,000.00	0.00	-544,547,556.00	2,577,145,444.00	0.00	2,577,145,444.00	0.00	2,577,145,443.00	100.00	0.00	196,898,000.00	7.64
3-3-6-15-03-19-1346	Convivencia ciudadana para una Bosa más segura para todos	3,121,693,000.00	0.00	-544,547,556.00	2,577,145,444.00	0.00	2,577,145,444.00	0.00	2,577,145,443.00	100.00	0.00	196,898,000.00	7.64
3-3-6-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	499,527,000.00	0.00	-175,858,423.00	323,668,577.00	0.00	323,668,577.00	0.00	323,668,577.00	100.00	0.00	118,715,947.00	36.68
3-3-6-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	499,527,000.00	0.00	-175,858,423.00	323,668,577.00	0.00	323,668,577.00	0.00	323,668,577.00	100.00	0.00	118,715,947.00	36.68
3-3-6-15-06-38-1347	Bosa transforma su ambiente innovando en el territorio	499,527,000.00	0.00	-175,858,423.00	323,668,577.00	0.00	323,668,577.00	0.00	323,668,577.00	100.00	0.00	118,715,947.00	36.68
3-3-6-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	5,263,515,000.00	0.00	-555,539,471.00	4,707,975,529.00	0.00	4,707,975,529.00	0.00	4,695,883,522.00	99.74	6,400,000.00	2,952,988,277.00	62.72
3-3-6-15-07-45	Gobernanza e influencia local, regional e internacional	5,263,515,000.00	0.00	-555,539,471.00	4,707,975,529.00	0.00	4,707,975,529.00	0.00	4,695,883,522.00	99.74	6,400,000.00	2,952,988,277.00	62.72
3-3-6-15-07-45-1350	Gobierno abierto para una Bosa innovadora mejor para todos	4,622,000,000.00	0.00	-974,382,466.00	3,647,617,534.00	0.00	3,647,617,534.00	0.00	3,635,525,527.00	99.67	6,400,000.00	2,900,639,876.00	79.52
3-3-6-15-07-45-1352	Participación mejor para todos	641,515,000.00	0.00	418,842,995.00	1,060,357,995.00	0.00	1,060,357,995.00	0.00	1,060,357,995.00	100.00	0.00	52,348,401.00	4.94
3-3-6-90	OBLIGACIONES POR PAGAR VIGENCIAS ANTERIORES	26,941,265,000.00	0.00	-12,236,424,669.00	14,704,840,331.00	0.00	14,704,840,331.00	-1,030,794.00	14,695,563,976.00	99.94	464,880,692.00	8,884,014,488.00	60.42
4	DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
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04-09-2020  
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ENTIDAD: 007 - FONDO DE DESARROLLO LOCAL DE BOSA												MES: AGOSTO	
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01												VIGENCIA FISCAL: 2020	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
	<b>TOTAL GASTOS + DISPONIBILIDAD FINAL</b>	167,133,156,000.00	0.00	-9,145,938,579.00	157,987,217,421.00	0.00	157,987,217,421.00	7,134,888,846.00	120,784,794,242.00	76.45	4,650,769,885.00	70,399,663,161.00	44.56